

2023-2024 CLOVER HIGH SCHOOL BAND BUDGET				23-24	23-24	Booster Funds/
			Needed	Band Fees	School Funds	Fundraising
<b>MARCHING SEASON</b>						
<b>INSTRUCTOR &amp; CAMP STAFF</b>						
1	101	Color Guard	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2	102	Percussion	\$3,450.00	\$3,200.00	\$0.00	\$0.00
3	103	Band Camp/Season Help	\$8,500.00	\$8,000.00	\$0.00	\$0.00
4	104	Staff Meetings & Materials	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>SHOW DESIGN &amp; COSTUMES, ETC.</b>						
5	201	Music & Drill & Consultants	\$28,600.00	\$20,000.00	\$0.00	\$8,600.00
6	202	Copyright Fees	\$2,000.00	\$2,000.00	\$0.00	\$0.00
7	203	Colorguard (Flags, Equipment)	\$8,000.00	\$6,000.00	\$2,000.00	\$0.00
8	204	Colorguard (Uniforms)	\$9,000.00	\$6,500.00	\$2,500.00	\$0.00
9	205	Uniform Cleaning/Accessories/Repair	\$1,500.00	\$0.00	\$1,500.00	\$0.00
10	206	Props/Marching Accessories	\$7,500.00	\$6,000.00	\$1,500.00	\$0.00
	207	Band Uniform Tops/Costumes	\$20,000.00	\$10,000.00		\$10,000.00
<b>TRAVEL</b>						
11	301	Travel Expenses (Buses fall)	\$8,000.00	\$0.00	\$8,000.00	\$0.00
12	302	Travel Expenses (Truck & Trailer)	\$2,500.00	\$1,500.00	\$0.00	\$1,000.00
13	303	Parent Driver Compensation	\$5,000.00	\$0.00	\$0.00	\$5,000.00
14	304	Overnight Trip (BOA Myrtle Beach)	\$32,000.00	\$20,000.00	\$2,000.00	\$10,000.00
<b>OTHER EXPENSES</b>						
15	401	Camp & Competition Food	\$8,000.00	\$8,000.00	\$0.00	\$0.00
16	402	T-Shirts (Show/Guard shirts)	\$4,000.00	\$4,000.00	\$0.00	\$0.00
17	403	Summer Uniforms (Shorts & Guard practice)	\$4,000.00	\$2,500.00	\$1,500.00	\$0.00
18	404	Staff Shirts	\$1,000.00	\$0.00	\$1,000.00	\$0.00
19	405	Competition Registration Fees	\$800.00	\$800.00	\$0.00	\$0.00
20	406	Supplies/Misc./First Aid Supplies	\$300.00	\$0.00	\$0.00	\$300.00
21	407	Drum Major/Leadership Camps	\$5,000.00	\$0.00	\$0.00	\$5,000.00
22	408	Custodian	\$250.00	\$0.00	\$0.00	\$250.00
23	409	Senior Gifts/Flowers - Senior Night	\$1,500.00	\$0.00	\$0.00	\$1,500.00
24	410	Trailer Upkeep Expenses	\$2,500.00	\$0.00	\$0.00	\$2,500.00
25	411	Pre-State Party	\$1,000.00	\$0.00	\$0.00	\$1,000.00
26	412	Spirit Committee/Chaperone Supplies	\$5,000.00	\$0.00	\$0.00	\$5,000.00
27	413	May Band Camp Expenses	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		<b>TOTAL - MARCHING SEASON</b>	<b>\$177,900.00</b>	<b>\$104,500.00</b>	<b>\$21,000.00</b>	<b>\$51,650.00</b>
<b>SECOND SEMESTER BAND</b>						
<b>MUSIC INSTRUCTION</b>						
28	501	Sectional Training/May Camp	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
29	502	Winter Band Camp	\$2,500.00	\$3,000.00	\$0.00	\$1,000.00
<b>WINTER ENSEMBLES</b>						
30	601	Winter Guard (Operating Expenses)	\$2,000.00	\$10,600.00	\$2,500.00	\$6,000.00
31	602	Drumline (Operating Expenses)	\$25,500.00	\$15,000.00	\$2,500.00	\$8,000.00
31	603	Winter Group Travel (Activity Buses)	\$2,000.00	\$0.00	\$2,000.00	\$0.00
32	604	Parent Driver Compensation	\$1,500.00	\$0.00	\$0.00	\$1,500.00
<b>STATE ACTIVITIES</b>						
33	701	All-State/Region	\$4,500.00	\$0.00	\$0.00	\$4,500.00
34	702	Concert Festival Fees	\$1,000.00	\$0.00	\$0.00	\$750.00
35	703	Travel to SCBDA events	\$1,000.00	\$0.00	\$700.00	\$200.00
<b>DIRECTOR'S EXPENSES</b>						
36	801	Director Travel/Clinic Expenses	\$4,500.00	\$0.00	\$1,500.00	\$3,000.00
37	802	Director's Discretionary Fund	\$1,500.00	\$0.00	\$0.00	\$1,500.00
<b>AWARDS</b>						
38	902	Senior Gifts & Awards Night Expenses	\$6,000.00	\$0.00	\$0.00	\$6,000.00
39	903	Danny Lenard Scholarship	\$1,000.00	\$0.00	\$0.00	\$1,000.00
<b>OTHER EXPENSES</b>						
40	921	Clinics/Guest Conductors	\$1,200.00	\$0.00	\$0.00	\$1,200.00
41	922	SCBDA Outstanding Perf. Award	\$150.00	\$0.00	\$0.00	\$150.00
<b>BOOSTER CLUB</b>						
42	951	Postage/office Expenses	\$500.00	\$0.00	\$0.00	\$500.00
43	952	Accountant/Tax Prep	\$1,000.00	\$0.00	\$0.00	\$1,000.00
44	953	Bank Service Fees	\$100.00	\$0.00	\$0.00	\$100.00
45	955	Bond/Liability Insurance	\$500.00	\$0.00	\$0.00	\$500.00
<b>BAND PROGRAM OPERATING EXPENSES</b>						
46	1001	Repairs	\$4,000.00	\$0.00	\$5,000.00	\$0.00
47	1002	Percussion Equipment (Heads/Sticks/Mallets)	\$9,000.00	\$1,000.00	\$8,000.00	\$0.00
48	1004	Office Supplies/Copy Paper, etc.)	\$2,000.00	\$0.00	\$1,500.00	\$500.00
49	1005	Music (Concert/Jazz)	\$1,500.00	\$0.00	\$2,500.00	\$0.00
50	1006	Misc	\$2,500.00	\$500.00	\$1,000.00	\$1,000.00
		<b>TOTAL - SECOND SEMESTER BAND</b>	<b>\$80,450.00</b>	<b>\$35,100.00</b>	<b>\$27,200.00</b>	<b>\$43,400.00</b>
		<b>Total Budget</b>	<b>\$258,350.00</b>	<b>\$139,600.00</b>	<b>\$48,200.00</b>	<b>\$95,050.00</b>
		<b>Fundrasiers (\$150,000)</b>				
		Bank of America Stadium (Levy)				\$125,000.00
		Discount Card				\$4,000.00
						\$2,000.00
						\$0.00
		Band Merchandise				\$3,000.00
		Booster Club Memberships				\$0.00
		Resturant Nights				\$2,000.00
		Flower Sale (Drumline)				\$1,500.00
		Sponsorships				\$10,000.00
		Raffles (Winter Programs)				\$2,500.00
		<b>Fees (\$148,170.00)</b>				
		High School Band Fees				\$115,770.00
		8th grade Band Fees				\$1,800.00
		Winter Drumline Fees				\$15,000.00
		Winter Guard Fees				\$9,000.00
		Winter Guard Trip Fees				\$1,600.00
		Collection of Past Due Band Fees				\$5,000.00
		Total Income (Fundrasiers & Fees)				\$298,170.00
		Total Budget After Subtractions Above				\$39,820.00
<b>PASS THROUGH ITEMS (Student Activities)</b>						
	1200	Fundrasiers				
	1201	SCBDA Fees				
	1202	Booster Merchandise				