

2021-2022 CLOVER HIGH SCHOOL BAND BUDGET

		21-22 Band Fees	21-22 School Funds	Booster Funds/ Fundraising	
MARCHING SEASON					
INSTRUCTOR & CAMP STAFF					
1	101 Color Guard	\$6,000.00	\$0.00	\$0.00	
2	102 Percussion	\$3,200.00	\$5,000.00	\$0.00	
3	103 Band Camp/Season Help	\$8,000.00	\$3,000.00	\$0.00	
4	104 Staff Meetings & Materials	\$500.00	\$0.00	\$0.00	
SHOW DESIGN & COSTUMES, ETC.					
5	201 Music & Drill	\$16,000.00	\$0.00	\$0.00	
6	202 Copyright Fees	\$1,750.00	\$0.00	\$0.00	
7	203 Colorguard (Flags, Equipment)	\$6,000.00	\$0.00	\$0.00	
8	204 Colorguard (Uniforms)	\$6,500.00	\$0.00	\$0.00	
9	205 Uniform Cleaning/Accessories/Repair	\$1,000.00	\$1,000.00	\$0.00	
10	206 Props/Marching Accessories	\$2,500.00	\$3,500.00	\$0.00	
11	207 Tim Hinton Clinic	\$3,000.00	\$0.00	\$0.00	
TRAVEL					
11	301 Travel Expenses (Buses fall)	\$0.00	\$6,000.00	\$0.00	
12	302 Travel Expenses (Truck & Trailer)	\$1,500.00	\$0.00	\$1,500.00	
13	303 Parent Driver Compensation	\$0.00	\$0.00	\$4,000.00	
14	304 Overnight Trips	\$15,000.00	\$2,000.00	\$2,000.00	
OTHER EXPENSES					
15	401 Camp & Competition Food	\$6,000.00	\$0.00	\$0.00	
16	402 T-Shirts (Show/Guard shirts)	\$3,500.00	\$0.00	\$0.00	
17	403 Summer Uniforms (Shorts & Guard practice)	\$2,000.00	\$1,500.00	\$0.00	
18	404 Staff Shirts	\$0.00	\$500.00	\$0.00	
19	405 Competition Registration Fees	\$800.00	\$0.00	\$0.00	
20	406 Supplies/Misc./First Aid Supplies	\$0.00	\$0.00	\$300.00	
21	407 Drum Major/Leadership Camps	\$800.00	\$0.00	\$800.00	
22	408 Custodian	\$0.00	\$0.00	\$0.00	
23	409 Senior Gifts/Flowers - Senior Night	\$0.00	\$0.00	\$1,500.00	
24	410 Trailer Upkeep Expenses	\$0.00	\$0.00	\$1,000.00	
25	411 Pre-State Party	\$0.00	\$0.00	\$750.00	
26	412 Spirit Committee/Chaperone Supplies	\$0.00	\$0.00	\$250.00	
27	413 May Band Camp Expenses	\$0.00	\$0.00	\$1,000.00	
TOTAL - MARCHING SEASON		\$84,050.00	\$22,500.00	\$13,100.00	<i>\$119,650.00</i>
SECOND SEMESTER BAND					
MUSIC INSTRUCTION					
28	501 Sectional Training/May Camp	\$5,000.00	\$0.00	\$5,000.00	
29	502 Winter Band Camp	\$0.00	\$0.00	\$1,000.00	
WINTER ENSEMBLES					
30	601 Winter Guard (Operating Expenses)	\$10,600.00	\$2,500.00	\$6,000.00	<i>\$19,100.00</i>
31	602 Drumline (Operating Expenses)	\$20,000.00	\$2,500.00	\$8,000.00	<i>\$30,500.00</i>
31	603 Winter Group Travel (Activity Buses)	\$0.00	\$800.00	\$0.00	
32	604 Parent Driver Compensation	\$0.00	\$0.00	\$500.00	
STATE ACTIVITIES					
33	701 All-State/Region	\$0.00	\$0.00	\$4,500.00	
34	702 Concert Festival Fees	\$0.00	\$0.00	\$750.00	
35	703 Travel to SCBDA events	\$0.00	\$700.00	\$200.00	

DIRECTOR'S EXPENSES

36	801 Director Travel/Clinic Expenses	\$0.00	\$1,000.00	\$3,000.00
37	802 Director's Discretionary Fund	\$0.00	\$0.00	\$1,500.00

AWARDS

38	902 Senior Gifts & Awards Night Expenses	\$0.00	\$0.00	\$3,000.00
39	903 Danny Lenard Scholarshio	\$0.00	\$0.00	\$1,000.00

OTHER EXPENSES

40	921 Clinics/Guest Conductors	\$0.00	\$0.00	\$1,200.00
41	922 SCBDA Outstanding Perf. Award	\$0.00	\$0.00	\$150.00

BOOSTER CLUB

42	951 Postage/office Expenses	\$0.00	\$0.00	\$500.00
43	952 Accountant/Tax Prep	\$0.00	\$0.00	\$1,000.00
44	953 Bank Service Fees	\$0.00	\$0.00	\$100.00
45	955 Bond/Liability Insurance	\$0.00	\$0.00	\$500.00

BAND PROGRAM OPERATING EXPENSES

46	1001 Repairs	\$0.00	\$4,000.00	\$0.00
47	1002 Percussion Equipment (Heads/Sticks/Mallets)	\$1,000.00	\$3,500.00	\$0.00
48	1004 Office Supplies(Copy Paper, etc..)	\$0.00	\$1,500.00	\$500.00
49	1005 Music (Concert/Jazz)	\$0.00	\$1,500.00	\$0.00
50	1006 Misc	\$500.00	\$1,000.00	\$1,000.00

TOTAL - SECOND SEMESTER BAND **\$37,100.00** **\$19,000.00** **\$39,400.00** *\$95,500.00*

Total Budget **\$121,150.00** **\$41,500.00** **\$52,500.00** *\$173,650.00*

Fundrasiers (\$60,000)

Auto Bell	\$1,500.00
Levy (BoA, Truist Field)	\$40,000.00
Sheets	\$3,000.00
Attractions Book	\$2,000.00
Brochure Sale	\$2,000.00
Band Merchandise	\$500.00
Booster Club Memberships	\$500.00
Carolina Crown Camps	\$2,000.00
Resturant Nights	\$2,000.00
Flower Sale (<i>Drumline</i>)	\$1,500.00
Sponsorships	\$2,500.00
Raffles (<i>Winter Programs</i>)	\$2,500.00

Fees (\$119,912.50)

High School Band Fees	\$81,812.50	<i>175 students/\$550@ 85%</i>
8th grade Band Fees	\$4,000.00	<i>16 students/\$250</i>
Winter Drumline Fees	\$12,000.00	<i>30 students/\$400</i>
Winter Guard Fees	\$9,000.00	<i>30 students/\$300</i>
Winter Guard Trip Fees	\$1,600.00	<i>16 students/\$100</i>
Winter Drumline Trip Fees	\$9,000.00	<i>30 students/\$300</i>
Collection of Past Due Band Fees	\$2,500.00	

Total Income (Fundraisers & Fees) \$179,912.50

Total Budget After Subtractions Above **\$6,262.50** carry-over

PASS THROUGH ITEMS (Student Activities)

1200 Fundraisers	<u>Booster Income</u>	
1201 SCBDA Fees	Fundraisers	\$60,000.00
1202 Booster Merchandise	Fees	\$119,912.50
1203 Student Supplies	Total Income	\$179,912.50